

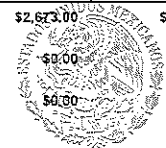


Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2026

Fecha y hora de Impresión | 05/mar./2026
03:45 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$104,669,448.00	\$0.00	\$104,669,448.00	\$5,717,840.35	\$98,951,607.65	\$5,717,840.35	\$0.00	\$98,951,607.65	\$5,717,840.35	\$5,717,840.35	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$30,793,245.20	\$0.00	\$30,793,245.20	\$2,456,964.12	\$28,336,281.08	\$2,456,964.12	\$0.00	\$28,336,281.08	\$2,456,964.12	\$2,456,964.12	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$30,793,245.20	\$0.00	\$30,793,245.20	\$2,456,964.12	\$28,336,281.08	\$2,456,964.12	\$0.00	\$28,336,281.08	\$2,456,964.12	\$2,456,964.12	\$0.00
11301 Sueldos base	\$30,793,245.20	\$0.00	\$30,793,245.20	\$2,456,964.12	\$28,336,281.08	\$2,456,964.12	\$0.00	\$28,336,281.08	\$2,456,964.12	\$2,456,964.12	\$0.00
12000 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$75,855.00	\$0.00	\$75,855.00	\$0.00	\$75,855.00	\$0.00	\$0.00	\$75,855.00	\$0.00	\$0.00	\$0.00
12100 HONORARIOS ASIMILABLES A SALARIOS	\$75,855.00	\$0.00	\$75,855.00	\$0.00	\$75,855.00	\$0.00	\$0.00	\$75,855.00	\$0.00	\$0.00	\$0.00
12101 Honorarios asimilables a salarios	\$75,855.00	\$0.00	\$75,855.00	\$0.00	\$75,855.00	\$0.00	\$0.00	\$75,855.00	\$0.00	\$0.00	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$39,564,803.75	\$0.00	\$39,564,803.75	\$2,235,113.50	\$37,329,690.25	\$2,235,113.50	\$0.00	\$37,329,690.25	\$2,235,113.50	\$2,235,113.50	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$11,752,672.19	\$0.00	\$11,752,672.19	\$1,597.58	\$11,751,074.61	\$1,597.58	\$0.00	\$11,751,074.61	\$1,597.58	\$1,597.58	\$0.00
13201 Prima vacacional	\$1,985,108.73	\$0.00	\$1,985,108.73	\$247.51	\$1,984,861.22	\$247.51	\$0.00	\$1,984,861.22	\$247.51	\$247.51	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$9,767,563.46	\$0.00	\$9,767,563.46	\$1,350.07	\$9,766,213.39	\$1,350.07	\$0.00	\$9,766,213.39	\$1,350.07	\$1,350.07	\$0.00
13400 COMPENSACIONES	\$27,812,131.56	\$0.00	\$27,812,131.56	\$2,233,515.92	\$25,578,615.64	\$2,233,515.92	\$0.00	\$25,578,615.64	\$2,233,515.92	\$2,233,515.92	\$0.00
13414 Compensaciones extraordinarias	\$27,812,131.56	\$0.00	\$27,812,131.56	\$2,233,515.92	\$25,578,615.64	\$2,233,515.92	\$0.00	\$25,578,615.64	\$2,233,515.92	\$2,233,515.92	\$0.00
14000 SEGURIDAD SOCIAL	\$21,949,104.05	\$0.00	\$21,949,104.05	\$317,692.73	\$21,631,411.32	\$317,692.73	\$0.00	\$21,631,411.32	\$317,692.73	\$317,692.73	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$17,591,733.10	\$0.00	\$17,591,733.10	\$0.00	\$17,591,733.10	\$0.00	\$0.00	\$17,591,733.10	\$0.00	\$0.00	\$0.00
14103 Aportaciones al IMSS	\$10,090,645.97	\$0.00	\$10,090,645.97	\$0.00	\$10,090,645.97	\$0.00	\$0.00	\$10,090,645.97	\$0.00	\$0.00	\$0.00
14105 Aportaciones al seguro de cesantía en edad avanzada y vejez	\$7,501,087.13	\$0.00	\$7,501,087.13	\$0.00	\$7,501,087.13	\$0.00	\$0.00	\$7,501,087.13	\$0.00	\$0.00	\$0.00
14400 APORTACIONES PARA SEGUROS	\$4,357,370.95	\$0.00	\$4,357,370.95	\$317,692.73	\$4,039,678.22	\$317,692.73	\$0.00	\$4,039,678.22	\$317,692.73	\$317,692.73	\$0.00
14401 Cuotas para el seguro de vida del personal	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
14407 Cuotas para jubilación	\$4,007,370.95	\$0.00	\$4,007,370.95	\$317,692.73	\$3,689,678.22	\$317,692.73	\$0.00	\$3,689,678.22	\$317,692.73	\$317,692.73	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$12,286,440.00	\$0.00	\$12,286,440.00	\$708,070.00	\$11,578,370.00	\$708,070.00	\$0.00	\$11,578,370.00	\$708,070.00	\$708,070.00	\$0.00
15200 INDEMNIZACIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15202 Pago de liquidaciones	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$11,786,440.00	\$0.00	\$11,786,440.00	\$708,070.00	\$11,078,370.00	\$708,070.00	\$0.00	\$11,078,370.00	\$708,070.00	\$708,070.00	\$0.00
15401 Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo	\$11,786,440.00	\$0.00	\$11,786,440.00	\$708,070.00	\$11,078,370.00	\$708,070.00	\$0.00	\$11,078,370.00	\$708,070.00	\$708,070.00	\$0.00
20000 MATERIALES Y SUMINISTRO	\$2,035,000.00	\$0.00	\$2,035,000.00	\$7,700.53	\$2,027,299.47	\$7,700.53	\$0.00	\$2,027,299.47	\$7,700.53	\$7,700.53	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$430,000.00	\$0.00	\$430,000.00	\$2,673.00	\$427,327.00	\$2,673.00	\$0.00	\$427,327.00	\$2,673.00	\$2,673.00	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
21101 Materiales y útiles de oficina	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00



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TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN



Usr: dianabm
 Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
 Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2026

Fecha y | 05/mar./2026
 hora de Impresión | 03:45 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	\$50,000.00	\$0.00	\$50,000.00	\$2,673.00	\$47,327.00	\$2,673.00	\$0.00	\$47,327.00	\$2,673.00	\$2,673.00	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bienes informáticos	\$50,000.00	\$0.00	\$50,000.00	\$2,673.00	\$47,327.00	\$2,673.00	\$0.00	\$47,327.00	\$2,673.00	\$2,673.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
21601 Material de limpieza	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$615,000.00	\$0.00	\$615,000.00	\$1,733.00	\$613,267.00	\$1,733.00	\$0.00	\$613,267.00	\$1,733.00	\$1,733.00	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$600,000.00	\$0.00	\$600,000.00	\$1,733.00	\$598,267.00	\$1,733.00	\$0.00	\$598,267.00	\$1,733.00	\$1,733.00	\$0.00
22104 Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$600,000.00	\$0.00	\$600,000.00	\$1,733.00	\$598,267.00	\$1,733.00	\$0.00	\$598,267.00	\$1,733.00	\$1,733.00	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
22301 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$45,000.00	\$0.00	\$45,000.00	\$367.37	\$44,632.63	\$367.37	\$0.00	\$44,632.63	\$367.37	\$367.37	\$0.00
24500 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$25,000.00	\$0.00	\$25,000.00	\$367.37	\$24,632.63	\$367.37	\$0.00	\$24,632.63	\$367.37	\$367.37	\$0.00
24501 Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$367.37	\$24,632.63	\$367.37	\$0.00	\$24,632.63	\$367.37	\$367.37	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
24801 Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
25301 Medicinas y productos farmacéuticos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
26104 Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
27100 VESTUARIO Y UNIFORMES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
27101 Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
27202 Materiales preventivos y de señalamientos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$180,000.00	\$0.00	\$180,000.00	\$2,927.16	\$177,072.84	\$2,927.16	\$0.00	\$177,072.84	\$2,927.16	\$2,927.16	\$0.00
29100 HERRAMIENTAS MENORES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



TRIBUNAL ELECTORAL DEL
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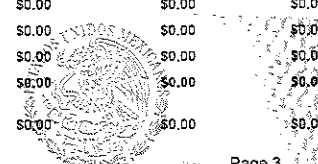


Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2026

Fecha y hora de impresión | 05/mar./2026
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29101 Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
29201 Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE INFORMACION	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
29401 Refacciones y accesorios para equipo de cómputo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$100,000.00	\$0.00	\$100,000.00	\$2,927.16	\$97,072.84	\$2,927.16	\$0.00	\$97,072.84	\$2,927.16	\$2,927.16	\$0.00
29601 Refacciones y accesorios menores de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$2,927.16	\$97,072.84	\$2,927.16	\$0.00	\$97,072.84	\$2,927.16	\$2,927.16	\$0.00
30000 SERVICIOS GENERALES	\$7,541,881.00	\$0.00	\$7,541,881.00	\$72,773.02	\$7,469,107.98	\$72,773.02	\$0.00	\$7,469,107.98	\$72,773.02	\$72,773.02	\$0.00
31000 SERVICIOS BÁSICOS	\$785,000.00	\$0.00	\$785,000.00	\$4,870.40	\$780,129.60	\$4,870.40	\$0.00	\$780,129.60	\$4,870.40	\$4,870.40	\$0.00
31100 ENERGÍA ELÉCTRICA	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
31300 AGUA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
31301 Servicio de agua	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
31400 TELEFONIA TRADICIONAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
31401 Servicio Telefónico Convencional	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACION	\$430,000.00	\$0.00	\$430,000.00	\$4,870.40	\$425,129.60	\$4,870.40	\$0.00	\$425,129.60	\$4,870.40	\$4,870.40	\$0.00
31701 Servicios de conducción de señales analógicas y digitales	\$430,000.00	\$0.00	\$430,000.00	\$4,870.40	\$425,129.60	\$4,870.40	\$0.00	\$425,129.60	\$4,870.40	\$4,870.40	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
31801 Servicio postal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$1,670,000.00	\$0.00	\$1,670,000.00	\$8,500.00	\$1,661,500.00	\$8,500.00	\$0.00	\$1,661,500.00	\$8,500.00	\$8,500.00	\$0.00
32200 ARRENDAMIENTO DE EDIFICIOS	\$1,070,000.00	\$0.00	\$1,070,000.00	\$8,500.00	\$1,061,500.00	\$8,500.00	\$0.00	\$1,061,500.00	\$8,500.00	\$8,500.00	\$0.00
32201 Arrendamiento de edificios y locales	\$1,070,000.00	\$0.00	\$1,070,000.00	\$8,500.00	\$1,061,500.00	\$8,500.00	\$0.00	\$1,061,500.00	\$8,500.00	\$8,500.00	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$585,000.00	\$0.00	\$585,000.00	\$0.00	\$585,000.00	\$0.00	\$0.00	\$585,000.00	\$0.00	\$0.00	\$0.00
32302 Arrendamiento de mobiliario	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
32303 Arrendamiento de fotocopiadoras	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
32701 Patentes, regalías y otros	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$836,881.00	\$0.00	\$836,881.00	\$0.00	\$836,881.00	\$0.00	\$0.00	\$836,881.00	\$0.00	\$0.00	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	\$205,000.00	\$0.00	\$205,000.00	\$0.00	\$205,000.00	\$0.00	\$0.00	\$205,000.00	\$0.00	\$0.00	\$0.00



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TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN



Usr: dianobm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2026

Fecha y hora de impresión | 05/mar./2026
03:45 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33101 Asesorías asociadas a convenios, tratados o acuerdos	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00
33105 Servicios relacionados con procedimientos jurisdiccionales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICAS Y EN TECNOLOGÍAS DE LA INFORMACIÓN	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
33301 Servicios de informática	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
33401 Servicios de capacitación a servidores públicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
33601 Servicios relacionados con traducciones	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
33603 Impresión de documentos oficiales para la prestación de servicios públicos, identificación y formatos oficiales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
33605 Información en medios masivos derivada de la operación y administración de los entes públicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$16,881.00	\$0.00	\$16,881.00	\$0.00	\$16,881.00	\$0.00	\$0.00	\$16,881.00	\$0.00	\$0.00	\$0.00
33801 Servicios de vigilancia	\$16,881.00	\$0.00	\$16,881.00	\$0.00	\$16,881.00	\$0.00	\$0.00	\$16,881.00	\$0.00	\$0.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$345,000.00	\$0.00	\$345,000.00	\$9,562.26	\$335,437.74	\$9,562.26	\$0.00	\$335,437.74	\$9,562.26	\$9,562.26	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$180,000.00	\$0.00	\$180,000.00	\$9,562.26	\$170,437.74	\$9,562.26	\$0.00	\$170,437.74	\$9,562.26	\$9,562.26	\$0.00
34101 Servicios financieros y bancarios	\$180,000.00	\$0.00	\$180,000.00	\$9,562.26	\$170,437.74	\$9,562.26	\$0.00	\$170,437.74	\$9,562.26	\$9,562.26	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
34501 Seguros de bienes patrimoniales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
34700 FLETES Y MANIOBRAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
34701 Fletes y maniobras	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$315,000.00	\$0.00	\$315,000.00	\$2,342.84	\$312,657.16	\$2,342.84	\$0.00	\$312,657.16	\$2,342.84	\$2,342.84	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
35101 Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
35201 Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educacional y Recreativo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00





Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2026

Fecha y 05/mar./2026

hora de Impresión 03:45 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35301 Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnología de la Información	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$120,000.00	\$0.00	\$120,000.00	\$2,342.84	\$117,657.16	\$2,342.84	\$0.00	\$117,657.16	\$2,342.84	\$2,342.84	\$0.00
35501 Reparación, mantenimiento y conservación de equipo de transporte	\$120,000.00	\$0.00	\$120,000.00	\$2,342.84	\$117,657.16	\$2,342.84	\$0.00	\$117,657.16	\$2,342.84	\$2,342.84	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
35801 Servicios de limpieza y Manejo de desechos.	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
35901 Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
36101 Difusión de mensajes sobre programas y actividades gubernamentales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$700,000.00	\$0.00	\$700,000.00	\$33,937.52	\$666,062.48	\$33,937.52	\$0.00	\$666,062.48	\$33,937.52	\$33,937.52	\$0.00
37100 PASAJES AÉREOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
37101 Pasajes aéreos nacionales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
37200 PASAJES TERRESTRES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
37204 Pasajes terrestres nacionales para servidores públicos en el desempeño de comisiones y funciones oficiales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
37500 VIÁTICOS EN EL PAIS	\$650,000.00	\$0.00	\$650,000.00	\$33,937.52	\$616,062.48	\$33,937.52	\$0.00	\$616,062.48	\$33,937.52	\$33,937.52	\$0.00
37501 Viáticos nacionales	\$650,000.00	\$0.00	\$650,000.00	\$33,937.52	\$616,062.48	\$33,937.52	\$0.00	\$616,062.48	\$33,937.52	\$33,937.52	\$0.00
38000 SERVICIOS OFICIALES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
38100 GASTOS CEREMONIAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
38101 Gastos de ceremonial	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
38201 Gastos de orden social	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
38301 Congresos y convenciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$2,565,000.00	\$0.00	\$2,565,000.00	\$13,560.00	\$2,551,440.00	\$13,560.00	\$0.00	\$2,551,440.00	\$13,560.00	\$13,560.00	\$0.00
39200 IMPUESTOS Y DERECHOS	\$50,000.00	\$0.00	\$50,000.00	\$13,560.00	\$36,440.00	\$13,560.00	\$0.00	\$36,440.00	\$13,560.00	\$13,560.00	\$0.00
39202 Valores de tránsito, placas, tarjetas y calcomanías	\$25,000.00	\$0.00	\$25,000.00	\$13,560.00	\$11,440.00	\$13,560.00	\$0.00	\$11,440.00	\$13,560.00	\$13,560.00	\$0.00
39207 Otros derechos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
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Usu: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2026

Fecha y hora de Impresión | 05/mar./2026
03:45 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39501 Penas, multas, accesorios y actualizaciones	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
39801 Impuesto sobre nóminas y similares	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
51100 MUEBLES DE OFICINA Y ESTANTERÍA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
51101 Mobiliario	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
51500 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
51501 Bienes informáticos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
Total	\$114,446,329.00	\$0.00	\$114,446,329.00	\$5,798,313.90	\$108,648,015.10	\$5,798,313.90	\$0.00	\$108,648,015.10	\$5,798,313.90	\$5,798,313.90	\$0.00

MTRA. AMELI GISEL NAVARRO LEPE
PRESIDENTA DEL TRIBUNAL ELECTORAL

L.C. DIANA BARRÓN MARES
DIRECCIÓN DE CONTABILIDAD Y RECURSOS HUMANOS

L.C. NAYELI ALCANTAR RICO
SECRETARIA DE ADMINISTRACIÓN



TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN